



# AMOL DICALITE LIMITED

Registered Office: 301, "Akshay" 53, Shrimall Society, Navrangpura, Ahmedabad - 380 009  
(A MEMBER OF THE LALBHAI GROUP)

(Rs. In Lakhs)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2012

Sr No	Particulars	Quarter ended on			Year ended on
		30-06-12 (Unaudited)	31-03-12 (Unaudited)	30.06.11 (Unaudited)	31-03-2012 (Audited)
1	[A] Net Sales/Income from Operations	710.00	805.20	734.00	2,912.76
	[B] Other Operating Income	3.82	0.95	7.13	25.88
	<b>Total Income</b>	<b>713.82</b>	<b>806.15</b>	<b>741.13</b>	<b>2,938.64</b>
2	Expenditure				
	[A] (Increase)/decrease in stock in trade and work in progress	(4.55)	(3.67)	(60.23)	(100.74)
	[B] Consumption of raw materials	169.97	179.74	153.03	586.41
	[C] Purchase of stock-in-trade	-	3.64	78.71	200.84
	[D] Employees cost	84.39	83.61	73.78	298.92
	[E] Depreciation and amortisation expense	117.20	117.06	116.71	467.53
	[F] Other expenditure	168.10	234.39	166.62	767.21
	<b>[G] Total (A to F)</b>	<b>535.11</b>	<b>614.77</b>	<b>528.62</b>	<b>2,220.17</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	178.71	191.38	212.51	718.47
4	Other Income	-	-	-	-
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>178.71</b>	<b>191.38</b>	<b>212.51</b>	<b>718.47</b>
6	Finance costs	58.88	62.04	62.60	252.38
7	<b>Profit after Interest but before Exceptional Items (5-7)</b>	<b>119.83</b>	<b>129.34</b>	<b>149.91</b>	<b>466.09</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit before tax (7-8)</b>	<b>119.83</b>	<b>129.34</b>	<b>149.91</b>	<b>466.09</b>
10	Tax expenses				
	- Current Tax (including tax adjustment of earlier years)	49.25	44.50	54.00	164.50
	- Deferred Tax	(10.31)	(1.94)	(5.25)	(26.47)
	- MAT Credit Entitlement	-	-	-	-
11	<b>Net Profit after tax (9-10)</b>	<b>80.89</b>	<b>86.78</b>	<b>101.16</b>	<b>328.06</b>
12	Extraordinary Items	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>80.89</b>	<b>86.78</b>	<b>101.16</b>	<b>328.06</b>
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet				1,782.59
16	Earnings Per Share (EPS)				
	Basic and diluted EPS before Extraordinary Items	11.23	12.05	14.05	45.56
	Basic and diluted EPS after Extraordinary Items	11.23	12.05	14.05	45.56
17	Public Shareholding				
	- Number of Equity Shares	257,283	257,858	258,358	257,858
	- Percentage of Shareholding	35.73%	35.81%	35.88%	35.81%
18	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	25,382	41,882	41,882	41,882
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	5.49%	9.06%	9.07%	9.06%
	- Percentage of share (as a% of the total shareholding capital of the company)	3.53%	5.82%	5.82%	5.82%
	(b) Non-encumbered				
	- Number of shares	437,335	420,260	419,760	420,260
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	94.51%	90.94%	90.93%	90.94%

	- Percentage of share (as a% of the total shareholding capital of the company)	60.74%	58.37%	58.30%	58.37%
SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION					
Sr No	Particulars	Quarter ended on			Year ended on
		30-06-12 (Unaudited)	31-03-12 (Unaudited)	30.06.11 (Unaudited)	31-03-2012 (Audited)
(1)	Segment Revenue				
	(Net Sales/Income from Operations)				
	(a) Perlite Products & related activities	504.86	600.06	531.76	2,095.10
	(b) Leasing	205.14	205.14	202.24	817.66
	<b>Total</b>	<b>710.00</b>	<b>805.20</b>	<b>734.00</b>	<b>2,912.76</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income From Operation</b>	<b>710.00</b>	<b>805.20</b>	<b>734.00</b>	<b>2,912.76</b>
(2)	Segment Results				
	(Profit after depreciation but before interest and exceptional items)				
	(a) Perlite Products & related activities	104.69	139.37	137.61	460.75
	(b) Leasing	103.76	103.67	100.77	411.80
	<b>Sub - Total</b>	<b>208.45</b>	<b>243.04</b>	<b>238.38</b>	<b>872.55</b>
	Less: Inter Segment Profit	-	-	-	-
	<b>Total</b>	<b>208.45</b>	<b>243.04</b>	<b>238.38</b>	<b>872.55</b>
	Less:				
	(1) Finance costs	58.88	62.04	62.60	252.38
	(2) Other un-allocable expenditure net of un-allocable income	29.74	51.66	25.87	154.08
	<b>Total Profit Before Tax</b>	<b>119.83</b>	<b>129.34</b>	<b>149.91</b>	<b>466.09</b>
(3)	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	898.13	1,086.59	810.77	1,086.59
	(b) Leasing	2,739.79	2,801.70	3,174.46	2,801.70
	Unallocable assets less liabilities	(1,702.45)	(2,033.70)	(2,336.63)	(2,033.70)
	<b>Total Capital Employed in the Company</b>	<b>1,935.47</b>	<b>1,854.59</b>	<b>1,648.60</b>	<b>1,854.59</b>
Notes :					
1	Figures have been regrouped wherever necessary.				
2	The above financial Results have been approved and taken on record by the Board of Directors of the company at its meeting held on July 31, 2012 at Ahmedabad.				
3	The number of investor complaints for the year ended June 30, 2012 were: Opening -Nil, Received - Nil, Disposed off - Nil and Balance -Nil.				
				<b>By Order of the Board</b>	
				<b>For Amol Dicalite Limited</b>	
				<b>Shreyas C. Sheth</b>	
				<b>Managing Director</b>	
Place : Ahmedabad					
Date : 31.07.2012					